

# **CITY OF COUNTRYSIDE**

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## **Meeting Minutes Regular Meeting of the FLAGG CREEK GOLF COURSE ADMINISTRATIVE BOARD MEETING**

**Tuesday, June 17, 2025**

**6:00 PM**

**Council Chamber**

### **Committee Members**

**Chairman – John Von Drasek**

**Board Members – Alderman Michael Natale, Alderman Tom  
Frohlich, Kevin Dahill, and Frank Urban**

**1. CALL TO ORDER.**

The Flagg Creek Administrative Board Meeting was called to order at 6:00 p.m.

**2. ROLL CALL.****Present:**

Chairman Von Drasek  
Board Member Frohlich  
Board Member Dahill

**Absent:**

Board Member Natale  
Board Member Urban

**Also Present:**

General Manager Jeter and Finance Director Schutter

**3. Communications from the Public**

None.

**4. CONSENT AGENDA.**

- A. Approval of the Regular Meeting Minutes from May 20, 2025.
- B. Donation Requests for June, 2025.
- C. Review of the Paid Invoices for May, 2025.

**Member Frohlich made a motion to approve the Regular Meeting Minutes from May 20, 2025, donation requests for June, 2025, and review of paid invoices for May, 2025 under the consent agenda. Motion was seconded by Member Dahill.**

**The motion carried by the following vote:**

**Aye:** 3 Chairman Von Drasek, Member Frohlich, and Member Dahill

**Absent:** 2 Member Natale and Member Urban

**Nay:** 0

**5. NEW BUSINESS.****A. Rounds Report for May, 2025.**

General Manager Jeter said that for the month of May we hosted 6,892 rounds. That was an improvement of 71 over the prior year.

**B. Presentation and Discussion on the monthly financial report for the period ended May 31, 2025.**

Finance Director Schutter said that the YTD green/league fees exceeded the prior year and budget by \$18K and \$8K respectively. Increases over the prior year and budget have been achieved for range revenues based on volume increases and price increases. Overall total revenues exceeded the prior year and budget by

\$32K and \$17K respectively. These results have been largely achieved by an increase in volume and were coupled with rate increases in bucket fees.

Net income from concessions are up by \$23K to the prior year and budget respectively with a 4%/3% improvement in net margin to the prior year and budget.

Year to date capital outlays total just under \$6K due to the deposit for the dredging project for hole #9 pond.

Personnel costs are well controlled through the first month and stand at 22% versus 26% achieved on a year to date basis in the prior year.

The golf course is showing a surplus of \$31K versus a surplus of \$9K achieved in the prior year and budget respectively.

**6. ADDITIONAL ITEMS.**

General Manager Jeter said that the cart paths are almost completed. They are coming back Friday to finish on #4 and they still have to sealcoat it. The dredging was also completed yesterday. The golf course should be getting the new golf carts in July. As far as the bar design, we are looking to have the designs ready before the September drive around.

**7. ADJOURNMENT.**

**A motion was made to adjourn the meeting by Member Frohlich and seconded by Member Dahill.**

**The motion carried by the following vote:**

**Aye:** 3 Chairman Von Drasek, Member Frohlich, and Member Dahill

**Absent:** 2 Member Natale and Member Urban

**Nay:** 0

Chairman Von Drasek declared the meeting adjourned at 6:06 p.m.

Approved:

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Chairman John Von Drasek

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